

Carroll County Board of Developmental Disabilities

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At the regular April meeting Mr. Campbell reported attending the Superintendent Executive Committee Meeting Via Zoom on 4-10-2026. There was a structured discussion and planning session on fiscal sustainability. Issues to address were state wideness definition and how to achieve, how to address Hardship Funding for County Boards requesting Ohio Department of Developmental Disabilities assistance, and sustainability of county board system. Ohio Association of County Board updates workgroups have been identified and met on all ten concepts for fiscal sustainability. Ohio Department of Developmental Disabilities (DODD) Director Lyndsay Nash announced Ohio Individual Service Plan (OISP) web based will end July 1, 2026. County Board will keep the OISP on vendor site and forward a copy to DODD upon request only.

Director of Education Ryan Buck reported receiving an email from Ohio Department of Children and Youth. The Federal Fiscal year 2024 and State fiscal year 2025 County Determinations include data from July 1, 2024, though June 30, 2025, that were reported in Ohio's FFY24 Annual Performance Report that Ohio submitted to US Department of Education's office of Special Education Programs (OSEP). Carroll County Early Intervention program has received the highest determination of Meets Requirements in implementing the requirements of Part C of Individuals with Disabilities Education Act (IDEA).

Management team received and reviewed the 2026 Employee Engagement Survey results and 2025 Employee Engagement Comparison Reports on April 20, 2026, as part of the Strategic planning process with Mid East Ohio Regional Director of Operations Steve Long. The 2026 results 48 of 55 employees responded (87%). Thirty-six out of forty questions had increases in satisfaction scores. Thirty out of forty questions were either at or above the benchmark. County Board key strengths are work engagement, relationship management, benefits, and work environment. Areas to monitor are relationship management and work environment. Management staff will dig deeper with staff to find out what issues exist with relationship management and work environment and then develop a plan to address.

Business manager Ray Heaston reported the first half property tax collection was higher than anticipated. The Board voluntarily held the main operating levy back by half a mill. The reason for the increase was due to the Rover Pipeline settlement for 2019 that was collected under delinquent funds. Also, Auditor and Treasurer fees were reduced as well.

- Approved payment of March bills in the General Funds account in the amount of \$222,594.76.
- Approved payment of March bills in the Residential Services account in the amount of \$19,518.86.
- Approved the Program Division Reports as presented.
- No executive session.

The next regularly scheduled meeting is May 28, 2026, at 5:30 P.M. at the County Board office.