

Carroll County Board of Developmental Disabilities

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At the regular September meeting Mr. Campbell reported attending the Superintendent Executive Committee meeting on September 10, 2026, at Franklin County Board of Developmental Disabilities. The Ohio Department of Developmental Disabilities (DODD) Director Lyndsay Nash and Chief Financial Officer Clay Weidner presented with Tyler Davis from Ohio Association of County Boards on statewide Medicaid Administration and Fiscal Sustainability/Funding the Future Workgroup progress. Superintendents agreed to proceed with DODD proposal of state wideness for administration of Medicaid Waivers and full elevation of match request to the state to be added to statute. Next steps are to draft a one pager and DODD share a draft performance agreement with county boards.

Business Manager Ray Heaston presented on the 2027 Operating Budget and Non-Federal Share of Medicaid Expenditures. 2027 Health Insurance went up 8.3%. The Board has two people living in Developmental Centers with monthly payments of about \$17,000 a month. 2027 looking at a \$508,649 deficit with not collecting the 3.6 mill levy in full. The Board has \$907,795.31 at Mid-East Ohio Regional Council (MEORC) which is used to pay for services purchased from MEORC.

- Approved payment of August bills in the General Funds account in the amount of \$139,452.
- Approved payment of July bills in the Residential Services account in the amount of \$377,827.97.
- Approved the Program Division Reports as presented.
- Approved one new application for Family Selected Services.
- Approved Resolution 912026 to adopt the Carroll County Board of Developmental Disabilities 2026-2027 school year bus routes and stops.
- Approved Resolution 922026 to forgo collection of the 3.6 mill levy to 3.1 mills for 2027.
- Approved Resolution 932026 for the 2027 Operating Budget in the amount of \$6,379,100.
- Approved Resolution 942026 for the 2027 Non-Federal Share of Medicaid Expenditures in the amount of \$875,000.
- Approved the new Community Supports Manager job description.
- Entered executive session at 6:19 pm to consider the discipline of a public employee or official and exited at 6:38 pm with no further action.

The next regularly scheduled meeting is October 22, 2026, at 5:30 P.M. at the County Board Office.