

Carroll County Board of Developmental Disabilities

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At the regular November meeting held on November 15, 2023, Mr. Campbell reported the Board currently has no immediate needs and only six people on the current needs waiting list. The Board set ceiling is 70 Individual Options Waivers, 40 Level One Waivers, and 3 Self-Empowered Life Funding Waivers. The Board currently has 91 Individual Options Waivers with 19 of them state funded, 39 Level One Waivers, and 2 SELF Waivers. The Board is working through the waiting list to fill one Level One Waiver and a SELF Waiver.

Mr. Campbell reported purchasing services from Mid-East Ohio Regional Council (MEORC) to complete a salary survey for all job descriptions utilizing Bureau of Labor Statistics and Ohio Association of County Board data. The last revision to salary schedules was August 22, 2022. Mr. Campbell recognized the continuous low scores on employee engagement surveys for pay and increase issues with hiring new staff with current salary schedules. The increase in Ohio minimum wage along with the increase in Medicaid rates which will increase direct support professionals was also a factor. The last salary survey completed by MEORC was September 22, 2020.

In other business, the Board:

- Approved payment of October bills in the Hot Lunch account in the amount of \$2,200;
- Approved payment of October bills in the General Funds account in the amount of \$107,704.32;
- Approved payment of October bills in the Residential Services account in the amount of \$197,306.48;
- Approved the Program Division Reports as presented;
- Approved the new salary ranges which will go into effect February 1, 2024;
- Approved a 3% raise for all full-time and part-time employees starting on February 1, 2024;
- Approved resolution 1122023 to join the Stark Educational Service Center Regional government for cooperative purchasing;
- Approved resolution 1122023 for the Board to join the Stark Education Center to participate in the bids to purchase new school buses;
- Approved the Ethics Council recommendation of one renewal application for Family Selected Services.
- No executive session.

The next regularly scheduled meeting is January 25, 2024 at 5:30 P.M. at the County Board office.